

ABP HUMBER

Hull - Goole - Grimsby - Immingham

DELIVERING JOBS AND DRIVING GROWTH



ABP's commitment to the region



DRIVE GROWTH



SECURE JOBS



DELIVER
INVESTMENT

ABP

KEEPING BRITAIN TRADING



www.abports.co.uk

ABP HUMBER

POWERING THE NATION



ABP'S HUMBER PORTS HANDLED OVER
65 MILLION TONNES
OF CARGO IN 2013

Keeping the lights on and Britain moving



THE PORTS OF IMMINGHAM AND HULL ARE A KEY PART OF THE ENERGY SUPPLY CHAIN
SERVING MAJOR POWER STATIONS
IN THE TRENT AND AIRE VALLEYS



THE PORT OF IMMINGHAM HANDLES FUEL WHICH IS SENT TO
POWER STATIONS THAT KEEP 1 IN 10 OF THE NATION'S LIGHTS ON



THE PORT OF IMMINGHAM IS KEY TO THE OPERATION OF
OIL REFINERIES THAT SUPPLY 30% OF THE NATION'S FUEL

At the forefront of renewable energy



ABP IS INVESTING
£150 MILLION IN DEDICATED BIOMASS HANDLING FACILITIES
AT THE PORTS OF IMMINGHAM AND HULL IN A HUMBER WIDE AGREEMENT WITH DRAX POWER LTD



TOGETHER WITH SIEMENS ABP IS INVESTING **£310 MILLION** IN NEW OFFSHORE WIND MANUFACTURING FACILITIES IN HULL AND THE EAST RIDING

Promoting trade and sustainable distribution



THE PORT OF GRIMSBY IS ONE OF THE UK'S LEADING CAR PORTS AND
HANDLED 500,000 VEHICLES IN 2013



IN 2013 ABP OPENED THE
NEW £26 MILLION GRIMSBY RIVER TERMINAL
TO SUPPORT THIS GROWING TRADE

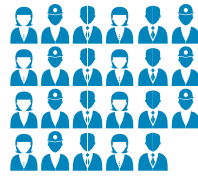


THE HUMBER IS THE UK'S BUSIEST TRADING ESTUARY
WITH ALMOST 30,000 VESSEL MOVEMENTS EVERY YEAR



THE PORT OF GOOLE IS THE UK'S MOST INLAND PORT AND A LOGISTICS HUB
SERVING PRIME INDUSTRIAL REGIONS BY ROAD, RAIL AND INLAND WATERWAYS

ABP makes a vital contribution to the economy



ABP PORTS IN THE HUMBER SUPPORT

23,000 JOBS
IN THE REGION



AND

33,000 JOBS
NATIONALLY



HULL:

8,000 JOBS



GOOLE:

1,000 JOBS



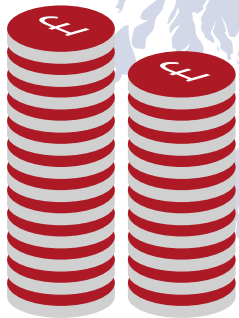
GRIMSBY:

7,000 JOBS



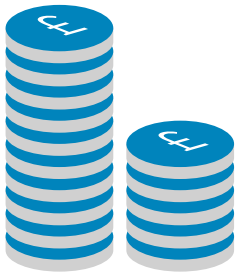
IMMINGHAM:

7,000 JOBS



ABP'S PORTS IN THE HUMBER CONTRIBUTE

£2.2 BILLION
TO THE UK ECONOMY
EVERY YEAR



INCLUDING:

£1.5 BILLION
TO THE REGION

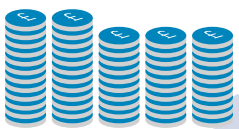


ABP supports growth

OUR CONTINUOUS INVESTMENT IN THE HUMBER WILL INCREASE OUR CONTRIBUTION TO THE ECONOMY BY

£1.13 BILLION
EACH YEAR

OUR PORTS' CONTRIBUTION TO THE LOCAL ECONOMY:



HULL:

£538 MILLION

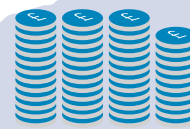
GOOLE:

£67 MILLION



GRIMSBY:

£465 MILLION



IMMINGHAM:

£460 MILLION

CASE STUDY

GREEN PORT HULL

Green Port Hull represents a huge step towards the establishment of a major renewables manufacturing and supply chain network in Hull and along the north bank of the Humber Estuary. This £310 million investment by both Siemens and ABP will act as a catalyst for economic growth and development in the region.

The project involves the regeneration of Alexandra Dock in Hull in order to establish an offshore wind turbine manufacturing and assembly facility for Siemens. This will be

complemented by a rotor blade manufacturing site near Paull, to the east of the port estate. The project is expected to create over 1000 jobs.

The wider Green Port Hull development is set to attract further investment and create even more employment opportunities in the area via supply chain firms and allied businesses. This will be further encouraged by Enterprise Zone status, which has been granted to key locations in the city region.

ABP GROUP



ABP CONTRIBUTED **£5.6 BILLION** TO THE UK ECONOMY IN 2012



ABP PORTS SUPPORT **84,000 JOBS**



ONE QUARTER OF UK SEABORNE TRADE PASSES THROUGH ABP'S STATUTORY HARBOUR AREAS



5 OF THE UK'S LARGEST 20 PORTS BY TONNAGE ARE OPERATED BY ABP



ABP PORTS ARE CRITICAL TO THE SUPPLY CHAIN OF MAJOR UK INDUSTRIES AND EXPORTERS:



CONSTRUCTION: **2,036,000 JOBS**



AGRICULTURE: **409,000 JOBS**



FOOD & DRINK: **339,000 JOBS**



ENERGY: **327,000 JOBS**



AUTOMOTIVE: **133,000 JOBS**

ABP IS A MAJOR PRIVATE SECTOR INVESTOR:



£837 million

OF CAPITAL AND OPERATIONAL INVESTMENT OVER THE NEXT 5 YEARS WILL ADD AN EXTRA

£1.75 billion

TO THE UK ECONOMY EVERY YEAR

ARUP ECONOMIC IMPACT STUDY

About

This summary paper is the outcome of a major study looking at the economic impact of ABP's 21 ports around Britain.

The study identifies direct, indirect and induced jobs associated with ABP's ports. It also measures ABP's economic impact by identifying each ports' Gross Value Added (GVA) contribution. GVA is a measure of Gross Domestic Product (GDP) which excludes taxes and subsidies.

As well as current GVA, the report looks at the additional GVA contribution which will be generated by ABP's programme of investment across the group.

The framework for the study was developed with reference to government guidance on evaluation and economic impact assessments, in particular guidance from HM Treasury and the Homes and Communities Agency.

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ARUP